

School Leadership Team

Minutes for Meeting January 21, 2020

3:30-5:00

Present: Mr. Murphy, Ms. Sanders, Ms. Kirby Smith, Ms. Walker, Ms. Mooney, Ms. Valere, and Ms. Alcantara, Mrs. Laguna, Mr. Arnold

Absent:

- Call to Order:

- Approve Previous Minutes: Motion to Accept Ms. Mooney, Seconded the motion Mrs. Guerra
- Budget July-June
 - Operating budget for 2019-2020 is \$195,275
 - Operating Budget for 2020-2021 will be \$194,217
 - These numbers are based off of our enrollment as of October 15th 2019
 - 74% of our budget goes to salary
 - 23% of school budget goes to benefits
 - WE need to spend a certain amount of money for each of our subgroups
 - \$45,000 is used to for our categories (ESL, SE)
 - Kindergarten has their own budget workpaper as well
 - Budgeted over \$45,000 for stipend positions
 - All items need to itemized by dates, time, and grade levels
 - Cover sheet of the work order form has to be at zero
 - If one section of the budget goes over, we have to take from another area.
 - Stipends was for 41,000
 - Instructional supplies 41,350
 - Teachers grades 1-5 4,800
 - Teachers grades 6-7 250
 - Supplies for Art Teacher 3,000
 - SUPplies for STEM 2,500
 - Music Teacher 800
 - Instrumental Music 1,000
 - Dance Teacher 1,300
 - Instructional SUPplies
 - Science Worksheet
 - Discovery Science
 - Eureka
 - Go Math
 - Illustrative Math
 - iReady
 - Expeditionary Learning

- 3-5
 - 6-7
 - System 44
 - Books only. License is from district
 - Steps to Advance
 - Media Budget 2361
 - Mandated by the district
 - VPA
 - PE
 - World LAnguage
 - SOcial Worker
 - Nurse
 - Other Student SUpports
 - Computers 52,000
 - PTLW- 750 per course (running two)
 - 47,781 is technology
 - starfall
 - Brain pop
 - Smart Board Bulbs
 - Document Cameras
 - Projector
 - Toner
 - 20 chromebooks and carts
 - 30 samsung tablets and cart
 - Headsets, cables, tripod
 - iReady
 - Office Budget
 - \$636
 - Security Uniforms 400
 - Field Trips 4000
- Action Plan
 - Drives the Title one funds