

04/01/2011

ESSEX - CITY OF ORANGE TWP

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2009 Actual	October 15, 2010 Actual	October 15, 2011 Estimated
Pupils on Roll Regular Full-Time	3906	3829	4155
Pupils on Roll Regular Shared-Time		6	6
Pupils on Roll - Special Full-Time	665	649	669
Pupils on Roll - Special Shared-Time	17	22	22
Subtotal - Pupils On Roll	4588	4506	4852
Private School Placements	69	79	85
Pupils Sent to Contracted Preschool Prog	670	758	697
Pupils Sent to Other Districts-Reg Prog	3		
Pupils Sent to Other Dists-Spec Ed Prog	52	42	109
Pupils Received	7	11	5
Pupils in State Facilities	15	10	12

ESSEX - CITY OF ORANGE TWP

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	2011-12 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		350,000	800,000
Revenues from Local Sources:				
Local Tax Levy	10-1210	9,660,225	10,046,634	10,247,567
Tuition	10-1300	54,981	70,681	50,000
Interest Earned on Capital Reserve Funds	10-1XXX	61,696		
Unrestricted Miscellaneous Revenues	10-1XXX	595,547	130,000	165,000
SUBTOTAL		10,372,449	10,247,315	10,462,567
Revenues from State Sources:				
School Choice Aid	10-3116	2,271,798		
Extraordinary Aid	10-3131	498,077	432,340	432,340
Categorical Special Education Aid	10-3132	2,607,194	1,498,267	2,643,417
Educational Adequacy Aid	10-3175		2,282,887	2,282,887
Equalization Aid	10-3176	48,839,553	59,588,152	59,223,138
Categorical Security Aid	10-3177	1,876,687		
Categorical Transportation Aid	10-3121	578,851		
SUBTOTAL		56,672,160	63,801,646	64,581,782
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	137,128	128,560	148,695
Equalization Aid - ARRA ESF	16-4520	10,479,069		
Equalization Aid - ARRA GSF	17-4521	405,660		
Education Jobs Fund	18-4522			2,229,232
SUBTOTAL		11,021,857	128,560	2,377,927
Adjustment for Prior Year Encumbrances			367,342	
Actual Revenues (Over)/Under Expenditures		-1,288,042		
TOTAL OPERATING BUDGET		76,778,424	74,894,863	78,222,276
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources	20-1XXX	99,439		
Revenues from State Sources:				
Early Childhood Program Aid - Pr Year Carryover	20-3211			301,273
Preschool Education Aid - Pr Yr Carryover	20-3218		119,626	

Preschool Education Aid	20-3218	8,723,881	9,099,421	9,336,627
Other Restricted Entitlements	20-32XX	676,331	447,452	325,241
TOTAL REVENUES FROM STATE SOURCES		9,400,212	9,666,499	9,963,141
Revenues from Federal Sources:				
Title I	20-4411-4416	3,411,597	1,800,000	2,012,000
Title II	20-4451-4455		421,012	424,000
Title III	20-4491-4494		152,735	122,000
Title IV	20-4471-4474		30,500	30,800
Title VI	20-4417-4418	28,666		
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,147,338	1,230,000	1,244,000
Other	20-4XXX	812,406	232,438	227,200
TOTAL REVENUES FROM FEDERAL SOURCES		6,400,007	3,866,685	4,060,000
TOTAL GRANTS AND ENTITLEMENTS		15,899,658	13,533,184	14,023,141
TOTAL REVENUES/SOURCES		92,678,082	88,428,047	92,245,417

ESSEX - CITY OF ORANGE TWP

Advertised Appropriations

Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011-12 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	5,192,515	2,746,362	3,864,425
Special Education	11-2XX-100-XXX	475,000	20,000	298,338
Bilingual Education	11-240-100-XXX			206,583
Vocational Programs - Local	11-3XX-100-XXX	461,707		
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	104,596	84,864	80,300
School Sponsored Athletics	11-402-100-XXX	404,654	377,950	371,200
Community Services Programs/Operations	11-800-330-XXX	31,934	41,000	41,000
Support Services:				
Tuition	11-000-100-XXX	7,371,845	6,007,293	6,538,648
Attendance and Social Work Services	11-000-211-XXX	28,655	28,500	53,582
Health Services	11-000-213-XXX	68,600	35,000	79,200
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	2,321	5,000	5,000
Guidance	11-000-218-XXX	221,586	34,500	74,225
Child Study Teams	11-000-219-XXX	2,617,402	2,389,839	2,861,622
Improvement of Instructional Services	11-000-221-XXX	1,658,992	1,385,072	1,398,466
Educational Media Services - School Library	11-000-222-XXX	229,387	110,293	30,000
Instructional Staff Training Services	11-000-223-XXX	475,079	325,006	259,760
General Administration	11-000-230-XXX	1,082,985	1,133,885	1,116,219

School Administration	11-000-240-XXX	1,786,998	73,533	247,639
Central Svcs & Admin Info Technology	11-000-25X-XXX		2,632,303	3,066,611
Operation and Maintenance of Plant Services	11-000-26X-XXX	6,000,357	5,845,440	5,845,475
Student Transportation Services	11-000-270-XXX	2,318,545	2,923,702	3,002,552
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,680,067	2,974,000	3,245,000
Food Services	11-000-310-XXX	380,000	300,000	226,532
Total Support Services Expenditures		29,922,819	26,203,366	28,050,531
TOTAL GENERAL CURRENT EXPENSE		36,593,225	29,473,542	32,912,377
CAPITAL EXPENDITURES				
Equipment	12-XXX-XXX-73X	295,450	250,000	250,000
Facilities Acquisition and Construction Services	12-000-4XX-XXX	284,214	480,000	680,000
TOTAL CAPITAL EXPENDITURES		579,664	730,000	930,000
SPECIAL SCHOOLS				
Summer School:				
Instruction	13-422-100-XXX		76,000	76,000
Support Services	13-422-200-XXX	32,918		
Total Summer School		32,918	76,000	76,000
TOTAL SPECIAL SCHOOLS		32,918	76,000	76,000
Transfer of Funds to Charter Schools	10-000-100-56X	936,641	706,766	1,353,329
General Fund Contribution to SBB	10-000-520-930	38,635,976	43,908,555	42,950,570
OPERATING BUDGET GRAND TOTAL		76,778,424	74,894,863	78,222,276
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects	20-XXX-XXX-XXX	99,439		
Preschool Education Aid:				
Instruction	20-218-100-XXX	533,693	699,046	805,346
Support Services	20-218-200-XXX	8,190,188	8,508,001	8,832,554
Facilities Acquisition and Construction Services	20-218-400-XXX		12,000	
TOTAL PRESCHOOL EDUCATION AID		8,723,881	9,219,047	9,637,900
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	14,806	14,452	10,515
Nonpublic Auxiliary Services	20-XXX-XXX-XXX		335,000	232,026
Nonpublic Handicapped Services	20-XXX-XXX-XXX		72,000	70,300
Nonpublic Nursing Services	20-XXX-XXX-XXX	17,138	17,000	12,400
Nonpublic Technology Initiative	20-XXX-XXX-XXX		9,000	
Other Special Projects	20-XXX-XXX-XXX	523,004		
Total State Projects		9,278,829	9,666,499	9,963,141
Federal Projects:				
Title I	20-XXX-XXX-XXX	3,411,597	932,500	867,660

Title II	20-XXX-XXX-XXX		81,012	78,800
Title III	20-XXX-XXX-XXX		13,182	22,000
Title IV	20-XXX-XXX-XXX		30,500	7,800
Title VI	20-XXX-XXX-XXX	28,666		
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,147,338	1,230,000	1,244,000
Other Special Projects	20-XXX-XXX-XXX	812,406	232,438	227,200
Total Federal Projects		6,400,007	2,519,632	2,447,460
Grant & Entitlements Cont to SBB	20-XXX-XXX-930	121,383	1,347,053	1,612,540
TOTAL GRANTS AND ENTITLEMENTS		15,899,658	13,533,184	14,023,141
Total Expenditures		92,678,082	88,428,047	92,245,417

DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:

	11-1XX-100-930
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934

TOTAL EXPENDITURES NET OF TRANSFERS		92,678,082	88,428,047	92,245,417
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ESSEX - CITY OF ORANGE TWP

Advertised Recapitulation of Balance

Estimated	Audited	Audited	Estimated
Balance	Balance	Balance	Balance
Budget Category	6/30/2009	6/30/2010	6/30/2011
Unassigned:			
General Operating Budget	504,367	1,279,779	1,279,779
479,779			
Repayment of Debt	0	0	0
0			
Restricted for Specific Purposes:			
General Operating Budget:			
Capital Reserve	0	0	0
0			

0	Adult Education Programs	0	0	0
0	Maintenance Reserve	0	0	0
0	Legal Reserve	0	350,000	0
0	Tuition Reserve	0	0	0
0	Current Expense Emergency Reserve	0	0	0
0	Restricted for Repayment of Debt	0	0	0

ESSEX - CITY OF ORANGE TWP

Advertised Per Pupil Cost Calculations

2011 - 2012

	2008-09 Actual	2009-10 Actual	2010-11 Original Budget	2010-11 Revised Budget	2011-2012 Proposed Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	16849	14354	14582	15479	14934
Total Classroom Instruction	9083	8512	8490	8975	8670
Classroom-Salaries and Benefits	8721	8064	8111	8558	8243
Classroom-General Supplies and Textbooks	268	228	236	266	355
Classroom-Purchased Services and Other	94	221	143	151	71
Total Support Services	4372	4999	2544	2726	2674
Support Services-Salaries and Benefits	2974	3027	2302	2471	2424
Total Administrative Costs	1622	1393	1754	1884	1884
Administration-Salaries and Benefits	1510	1159	1331	1404	1372
Legal Costs	0	22	23	24	23
Total Operations and Maintenance of Plant	1523	1568	1522	1606	1451
Operations & Maintenance of Plant-Salary & Ben.	218	325	413	435	325
Total Food Services Costs	88	86	64	68	48
Total Extracurricular Costs	58	152	193	203	187

Total Equipment Costs	38	67	59	62	57
Employee Benefits as a % of Salaries	23.9	25.3	27.0	26.9	25.6

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2008-09 actual, 2009-10 actual, 2010-11 original, 2010-11 revised, and 2011-12 amounts include a total of \$ 0, \$27, \$289, \$305, and \$ 341 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

ESSEX - CITY OF ORANGE TWP

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	11-12 Amount	Description of circumstances
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Total Unusual Revenues:	0	Total Unusual Appropriations:	0
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ESSEX - CITY OF ORANGE TWP

Shared Services -- Description of Shared Services

The Orange district uses the services of City Department of Public Works for minor plumbing works. The district share the Local Cable TV station with the City. The district Resource Committee and Education Foundation are coordinating the generation of additional funds for the district student instructional and extra curricula activities. The district share with the City, the provision of after school recreation activities for students. The district share in the County of Essex bid award for some general

supply & materials, The district shares the use of its mass communication system with the City.

ESSEX - CITY OF ORANGE TWP

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	10,247,567 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	1,591,479,392 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	0.6439 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	10,247,567 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	1,591,479,392 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	0.6439 (F)

B. Estimated 11-12 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	10,247,567 (G)
Estimated Equalized Valuation (as of 10/01/2010)	1,731,428,391 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	0.5919 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	10,247,567 (J)
Estimated Equalized Valuation (as of 10/01/2010)	1,731,428,391 (K)
Estimated 11-12 Equalized Total School	

Tax Rate=(J)/(K)X100

0.5919 (L)

ESSEX - CITY OF ORANGE TWP

17. Salaries and Benefits of Certain District Employees

Name Mr. Ronald C. Lee
Job Title Superintendent

Base Annual Salary 209,100
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/01/2009
Ending Date of Contract / /
Annual Work Days 240
Annual Vacation Days 22
Annual Sick Days 12
Annual Personal Days 3
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:

Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 0
Dental Insurance 0
Life Insurance 0
Other Insurances 0
Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits

Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - CITY OF ORANGE TWP

17. Salaries and Benefits of Certain District Employees

Name Dr. Paula Howard
Job Title Assistant Superintendent

Base Annual Salary 173,040

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 02/10/2010

Ending Date of Contract / /

Annual Work Days 240

Annual Vacation Days 22

Annual Sick Days 12

Annual Personal Days 3

Annual Consulting Days 0

Other Non-working days 0

Description-Other Non-working Days

Benefits:

Allowances 4,064

Bonuses 0

Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	State Contract Regulation
Buyback of Vac. Days	State Contract Regulation
Buyback of Personal Days	State Contract Regulation
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - CITY OF ORANGE TWP

17. Salaries and Benefits of Certain District Employees

Name	Mr. Adekunle James
Job Title	Business Administrator
Base Annual Salary	152,745
FTE	1.0
Shared with Another District?	N

Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	08/03/1992
Ending Date of Contract	/ /
Annual Work Days	240
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	1,695
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	State Contract Regulation
Buyback of Vac. Days	State Contract Regulation
Buyback of Personal Days	State Contract Regulation
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

ESSEX - CITY OF ORANGE TWP

17. Salaries and Benefits of Certain District Employees

Name Ms. Belinda Smiley
Job Title Administrative Assistant

Base Annual Salary 136,535

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 07/17/2000

Ending Date of Contract / /

Annual Work Days 240

Annual Vacation Days 22

Annual Sick Days 12

Annual Personal Days 3

Annual Consulting Days 0

Other Non-working days 0

Description-Other Non-working Days

Benefits:

Allowances 1,050

Bonuses 0

Stipends 0

District Contributions above Teacher amount for:

Health Insurance 0

Dental Insurance 0

Life Insurance 0

Other Insurances 0

Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days State Contract Regulation

Buyback of Vac. Days	State Contract Regulation
Buyback of Personal Days	State Contract Regulation
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - CITY OF ORANGE TWP

17. Salaries and Benefits of Certain District Employees

Name	Mr. Akindele Ayodele
Job Title	Asst Business Administrator
Base Annual Salary	97,850
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	12/09/2009
Ending Date of Contract	/ /
Annual Work Days	240
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:
Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 0
Dental Insurance 0
Life Insurance 0
Other Insurances 0
Retirement Plans 0

Post-Employment Benefits 0
Description of:
Buyback of Sick Days
Buyback of Vac. Days
Buyback of Personal Days
Other Post-Emp. Benefits
Other Post-Emp. Benefits
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
Description of:
Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

ESSEX - CITY OF ORANGE TWP

17. Salaries and Benefits of Certain District Employees

Name Mr. William Grenger
 Job Title Information Technology

Base Annual Salary 89,610
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:

Beginning Date of Contract 09/01/2009
 Ending Date of Contract / /
 Annual Work Days 240
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days State Contract Regulation
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - CITY OF ORANGE TWP

17. Salaries and Benefits of Certain District Employees

Name Mr. Rodney West
Job Title Information Technology

Base Annual Salary 90,640
FTE 1.0
Shared with Another District? N
Member of Collective Bargaining ? N
Contract Terms:
Beginning Date of Contract 09/01/2009
Ending Date of Contract / /
Annual Work Days 240
Annual Vacation Days 22
Annual Sick Days 12
Annual Personal Days 3
Annual Consulting Days 0
Other Non-working days 0
Description-Other Non-working Days

Benefits:
Allowances 0
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:

Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

Buyback of Sick Days	State Contract Regulation
Buyback of Vac. Days	State Contract Regulation
Buyback of Personal Days	State Contract Regulation
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

ESSEX - CITY OF ORANGE TWP

17. Salaries and Benefits of Certain District Employees

Name	Mr. Anthony Moffitt
Job Title	Information Technology

Base Annual Salary	80,340
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	

Beginning Date of Contract	11/11/2009
Ending Date of Contract	/ /
Annual Work Days	240
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	State Contract Regulation
Buyback of Vac. Days	State Contract Regulation
Buyback of Personal Days	State Contract Regulation
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days
Annual Buyback of Vac. Days
Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

***** Edits Were Run and No Errors Were Detected *****

04/01/2011
14:08:02
0121

New Jersey State Department of Education
Division of Finance and Regulatory Compliance
2011 - 2012

Page: Jd 1

Advertised Blended Resource SBB Statement

CITY OF ORANGE TWP

Line	Budget Category	Account	2009-10	2010-11	2011-12
Resources:					
01500	General Fund Contribution	15-5200	38,635,976	43,908,555	42,950,570
01505	Adjustment for Prior Year Encumbrances		0	0	0
01510	Restricted State Entitlements	15-32XX	121,383	0	0
01520	Restricted Federal Entitlements	15-44XX	0	1,347,053	1,612,540
01530	Total SBB Resources		38,757,359	45,255,608	44,563,110
Appropriations:					
01540	Instruction	15-XXX-100-XXX	24,467,511	28,475,327	28,178,633
01550	Support Services	15-XXX-2XX-XXX	14,133,901	16,766,281	16,366,477
01560	Equipment	15-XXX-XXX-73X	0	14,000	18,000
01570	Total SBB Appropriations		38,601,412	45,255,608	44,563,110